

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,031,832	\$4,829,392	\$4,563,975	\$4,440,550	-9%	-3%
Instruction, Related Technology	\$158,357	\$186,243	\$175,751	\$315,335	43%	79%
Learning Disability	\$239,699	\$275,305	\$234,750	\$249,910	-6%	6%
Library/Media Services	\$165,814	\$168,743	\$189,053	\$196,365	15%	4%
Payments to Other Governmental Units Within State	\$409,861	\$320,277	\$327,422	\$159,546	-33%	-51%
Mental Disabilities	\$203,152	\$156,002	\$167,665	\$157,705	-9%	-6%
Improvement of Instruction	\$99,411	\$65,453	\$101,544	\$144,572	49%	42%
Textbooks for Rent or Resale	\$169,064	\$75,884	\$219,328	\$137,830	46%	-37%
Emotional Disabilities	\$54,691	\$90,274	\$94,863	\$65,521	11%	-31%
Preventive Remediation	\$44,464	\$47,505	\$36,275	\$47,295	-9%	30%
Physical Impairment	\$49,260	\$58,102	\$36,925	\$41,538	-27%	12%
Equal Opportunity At Risk	\$37,130	\$37,668	\$33,110	\$35,823	-8%	8%
Remediation Testing	\$18,249	\$23,098	\$32,666	\$19,411	26%	-41%
Vocational Education	\$0	\$0	\$0	\$8,750	N/A	N/A
Gifted And Talented	\$12,521	\$16,139	\$14,496	\$8,066	-21%	-44%
Culturally Different	\$6,511	\$0	\$134	\$0	-98%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$9,064	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,709,079</b>	<b>\$6,350,088</b>	<b>\$6,227,957</b>	<b>\$6,028,218</b>	<b>-6%</b>	<b>-3%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$625,762	\$640,610	\$607,619	\$631,729	-2%	4%
Guidance Services	\$101,825	\$108,546	\$77,969	\$90,489	-20%	16%
Special Education Administration	\$37,458	\$19,599	\$76,324	\$78,665	172%	3%
Other Support Services, School Administration	\$55,573	\$51,902	\$52,838	\$69,399	14%	31%
Psychological Counseling	\$55,492	\$56,035	\$54,732	\$64,111	7%	17%
Speech Pathology and Audiology Services	\$7,511	\$9,388	\$544	\$46,281	177%	> 500%
Health Services	\$32,789	\$30,876	\$29,828	\$33,014	-1%	11%
Psychological Testing	\$7,416	\$5,653	\$1,545	\$481	-84%	-69%
<b>Student Instructional Support Total</b>	<b>\$923,826</b>	<b>\$922,609</b>	<b>\$901,399</b>	<b>\$1,014,169</b>	<b>4%</b>	<b>13%</b>
<b>Overhead and Operational</b>						

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Personnel Services	\$2,116,419	\$2,053,427	\$2,388,000	\$2,205,993	10%	-8%
Operation and Maintenance of Plant Services	\$1,452,168	\$1,350,761	\$1,318,346	\$1,428,754	-2%	8%
Student Transportation	\$796,457	\$669,947	\$782,617	\$865,289	12%	11%
Food Services Operations	\$565,394	\$588,519	\$552,868	\$573,044	-2%	4%
Executive Administration	\$149,416	\$148,764	\$141,894	\$155,446	0%	10%
Fiscal Services	\$106,007	\$102,334	\$100,398	\$114,980	3%	15%
Board of Education	\$55,894	\$43,445	\$77,018	\$46,417	24%	-40%
Other Fiscal Services	\$5,584	\$25,907	\$953	\$3,490	-86%	266%
Ditch Assessments	\$706	\$184	\$203	\$220	-52%	9%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$60	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$5,248,105</b>	<b>\$4,983,290</b>	<b>\$5,362,297</b>	<b>\$5,393,632</b>	<b>5%</b>	<b>1%</b>
<b>Nonoperational</b>						
Debt Services	\$1,380,521	\$1,381,493	\$1,381,828	\$1,448,439	2%	5%
Building Acquisition, Construction and Improvement	\$206,062	\$194,013	\$320,358	\$340,304	65%	6%
Facilities Acquisition and Construction	\$339,083	\$428,773	\$340,533	\$302,836	-16%	-11%
Nonprogramed Charges	\$43,779	\$52,064	\$67,376	\$61,767	35%	-8%
Community Service Operations	\$2,878	\$2,216	\$5,984	\$68	19%	-99%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,972,323</b>	<b>\$2,058,559</b>	<b>\$2,116,079</b>	<b>\$2,153,413</b>	<b>6%</b>	<b>2%</b>
<b>Grand Total</b>	<b>\$14,853,333</b>	<b>\$14,314,545</b>	<b>\$14,607,732</b>	<b>\$14,589,433</b>	<b>0%</b>	<b>0%</b>